

Theme 4 Third Sector Organisational Development

MSG Programme Period 8 (July - September 2017) Performance Report

Theme 4 – Third Sector Organisational Development: This theme focuses on seeking key outcomes including:

- Increased number of local VCS organisations with Quality Assurance accreditations
- Increased levels of external grant funding secured by local VCS organisations
- Increase in the number of organisation able to effectively manage grant funded activities and better demonstrate the impact of their work
- Improved sustainability of specialist resources that are used by a wide range of third sector organisations to deliver their work

Theme 4 is focused on supporting organisations rather than individual beneficiaries. Organisations from across the borough are currently being supported by the Theme 4 projects.

- In relation to support for LBTH Funded Organisations training/support sessions have been provided covering a range of activities including those outlined below.
 - governance
 - fundraising
 - premises
 - LBTH on-line monitoring system
 - recruitment of project staff
 - volunteering
- In relation to Supporting VCS organisations based in Tower Hamlets training/support sessions have been provided covering a range of activities including those outlined below.
 - insurance
 - policies and procedures
 - data protection
 - volunteering
 - volunteering standards
 - fundraising

Project Portfolio – Resources

| No. of live projects – Jul-Sep 2017 | No. of projects classed as GREEN | No. of projects classed as AMBER | No. of projects classed as RED |
|--|---|---|---|
| 3 | 3 | 0 | 0 |

There 3 projects in this category; all of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Support to Council funded organisations

Project partners believe that the outcomes which the project has been particularly successful in delivering in Year 2 are helping develop organisations' systems and procedures in financial and project management, monitoring and evaluation.

Supporting VCS organisations based in Tower Hamlets

Similar to the Support for Council funded organisations project, project partners believe that the outcomes which the project has been particularly successful in delivering in Year 2 are helping develop organisations' systems and procedures in financial and project management, monitoring and evaluation. Project has exceeded the cumulative profile for nine out of its ten outputs from Periods 1 to 8. This includes the project having exceeded its profiled outputs for people and organisations trained by 132% and 172% respectively.

Strategic Partner Project

Membership of the THCVS has increased in Year 2 and is moving towards its target of 300 members by March 2018.